

**Income****Budget**

50/50 Raffle	\$ 1,000.00
Prop Twister	\$ 60.00
Boat Parade	\$ 4,000.00
Christmas Party-Est 60 members X \$15	\$ 1,100.00
COW Member Contributions-Est 60 X \$50	\$ 2,500.00
25-26 COW Member Contributions	\$ 140.00
Fish Fry	\$ 400.00
Guests	\$ 20.00
Memberships & New Member Initiation Fees	\$ 1,600.00
Shrimp Boil Contributions	\$ 300.00
<b>Total Planned Income</b>	<b>\$ 11,120.00</b>

**Expenses**

Memorial Fund	\$ 100.00
Rent	\$ 1,000.00
Website	\$ 100.00
FL Annual Filing	\$ 61.00
GHCA Fundraiser	\$ 500.00
Administrative Expenses	\$ 100.00
Bank Fees	\$ 100.00
Bar Crawl-Printing Cost/Prizes	\$ 75.00
Burgees/Name Badges/Decals/Plaques	\$ 500.00
Boat Parade	\$ 400.00
Caladesi Trip #1	\$ 150.00
Caladesi Trip #2	\$ 150.00
Christmas Party-self funded/& prizes	\$ 1,100.00
Commodore Party	\$ 150.00
COW-Change of Watch	\$ 1,500.00
Fish Fry	\$ 400.00
Halloween	\$ 175.00
Memorial Day	\$ 175.00
Poker Run	\$ 175.00
Prizes for Non-Budgeted events	\$ 50.00
Shrimp Boil	\$ 600.00
Event Supplies-Paper Foods/Non Food/Water	\$ 300.00
Social Committee (\$30 month/\$10 PP)	\$ 300.00
Sunshine Committee	\$ 50.00
Thanksgiving (Food & Non-Food Items)	\$ 300.00
Treasure Hunt (Includes \$50 for Gas)	\$ 300.00
Valentines Day Dinner	\$ 50.00

